

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	1,406.0	1,376.0	1,376.0
Pupils On Roll Regular Shared-Time	3.0	2.0	2.0
Pupils On Roll Special Ed Full-Time	207.0	221.0	221.0
Pupils On Roll Special Ed Shared-Time	3.0	3.0	3.0
Pupils On Roll SUBTOTAL	1,619.0	1,602.0	1,602.0
Pupils in Private School Placements	27.0	21.0	21.0
Pupils Sent to Other Districts Regular	5.0	6.0	6.0
Pupils Sent to Other Districts Special Ed	14.0	18.0	18.0
Pupils Received	130.0	143.0	143.0
Pupils in State Facilities		3.0	0.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	14,517,932	14,808,291	15,104,457
Total Tuition	10-1300	1,779,475	1,650,000	1,650,000
Transportation Fees From Other LEAs	10-1420-1440	842,823	1,000,000	1,175,000
Unrestricted Miscellaneous Revenues	10-1XXX	108,116	50,000	50,000
Interest Earned On Capital Reserve Funds	10-1XXX	3,732	200	200
Subtotal - Revenues From Local Sources		17,252,078	17,508,491	17,979,657
Revenues from State Sources:				
School Choice Aid	10-3116	350,523	384,888	391,761
Categorical Transportation Aid	10-3121	300,718	300,718	300,718
Extraordinary Aid	10-3131	152,857	49,980	49,980
Categorical Special Education Aid	10-3132	956,261	956,261	956,261
Equalization Aid	10-3176	12,086,304	12,086,304	12,086,304
Categorical Security Aid	10-3177	231,243	231,243	231,243
Parcc Readiness Aid	10-3181	0	16,350	16,350
Per Pupil Growth Aid	10-3182	0	16,350	16,350
Professional Learning Community Aid	10-3183	0	14,950	14,950
Other State Aids	10-3XXX	45,855	0	0
Subtotal - Revenues From State Sources		14,123,761	14,057,044	14,063,917
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	44,779	38,794	46,239
Subtotal - Revenues From Federal Sources		44,779	38,794	46,239
Budgeted Fund Balance - Operating Budget	10-303	0	2,398,378	1,994,558
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	1,000,000	0
Transfers From Other Funds	10-5200	83,243	0	0
Adjustment For Prior Year Encumbrances		0	1,942,283	0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Actual Revenues (Over)/Under Expenditures		-106,999	0	0
Total Operating Budget		31,396,862	36,944,990	34,084,371
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	14,573	0	0
Total Revenues From Local Sources	20-1XXX	14,573	0	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	71,119	61,862	49,161
Total Revenues From State Sources		71,119	61,862	49,161
Revenues from Federal Sources:				
Title I	20-4411-4416	187,754	185,415	139,061
Title II	20-4451-4455	41,631	41,947	30,785
I.D.E.A. Part B (Handicapped)	20-4420-4429	633,898	611,315	456,692
Vocational Education	20-4430	53,527	58,079	43,559
Total Revenues From Federal Sources		916,810	896,756	670,097
Total Grants And Entitlements		1,002,502	958,618	719,258
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	531,800	617,314	625,964
Total Revenues From Local Sources		531,800	617,314	625,964
Budgeted Fund Balance	40-303	0	1	0
Total Local Repayment Of Debt		531,800	617,315	625,964
Total Repayment Of Debt		531,800	617,315	625,964
Total Revenues/Sources		32,931,164	38,520,923	35,429,593
Total Revenues/Sources Net of Transfers		32,931,164	38,520,923	35,429,593

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	8,257,144	8,500,835	8,629,628
Special Education - Instruction	11-2XX-100-XXX	1,958,315	1,963,620	1,917,129
Basic Skills/Remedial - Instruction	11-230-100-XXX	369,628	571,275	532,716
Bilingual Education - Instruction	11-240-100-XXX	0	2,500	2,500
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	171,767	150,355	154,218
School-Sponsored Athletics - Instruction	11-402-100-XXX	665,247	655,662	629,592
Before/After School Programs	11-421-XXX-XXX	8,475	7,000	21,700
Summer School	11-422-XXX-XXX	84,149	105,500	93,200
Instructional Alternative Ed Program	11-423-XXX-XXX	187,612	118,100	108,100
Other Supplemental/At-Risk Programs	11-424-XXX-XXX	85	81,900	72,200
Community Services Programs/Operations	11-800-330-XXX	3,490	43,600	60,450
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	2,027,675	2,552,066	2,651,844
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	63,642	69,130	71,629
Undist. Expenditures - Health Services	11-000-213-XXX	218,037	216,584	231,102
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	125,587	105,600	107,000
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	154,200	140,239	166,137
Undist. Expenditures - Guidance	11-000-218-XXX	684,514	700,993	696,913
Undist. Expenditures - Child Study Teams	11-000-219-XXX	631,254	744,392	605,042
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	684,647	788,508	804,145
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	289,367	316,809	297,060
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	51,884	54,406	73,558
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	423,852	499,727	451,106
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	697,019	804,574	771,529
Undist. Expend. - Central Services	11-000-251-XXX	378,066	456,067	401,411
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	378,855	566,282	415,787
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	2,357,544	3,154,298	2,884,796

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	2,897,207	3,791,473	3,704,177
Personal Services - Employee Benefits	11-XXX-XXX-2XX	6,437,475	6,910,247	7,257,138
Total Undistributed Expenditures		18,500,825	21,871,395	21,590,374
Total General Current Expense		30,206,737	34,071,742	33,811,807
Capital Expenditures:				
Equipment	12-XXX-XXX-730	782,942	918,177	272,189
Facilities Acquisition And Const. Serv.	12-000-400-XXX	407,183	1,942,072	175
Interest Deposit To Capital Reserve	10-604	0	200	200
Total Capital Outlay		1,190,125	2,860,449	272,564
Transfer Of Funds To Charter Schools	10-000-100-56X	0	12,799	0
General Fund Grand Total		31,396,862	36,944,990	34,084,371
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	14,573	0	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	6,452	6,086	6,086
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	7,593	9,124	7,755
Nonpublic Handicapped Services	20-XXX-XXX-XXX	36,341	26,543	22,562
Nonpublic Nursing Services	20-XXX-XXX-XXX	10,170	8,645	7,348
Nonpublic Technology Initiative	20-XXX-XXX-XXX	2,938	2,497	2,122
Nonpublic Security Aid	20-XXX-XXX-XXX	2,825	0	0
Other	20-XXX-XXX-XXX	4,800	8,967	3,288
Total Other State Projects		71,119	61,862	49,161
Total State Projects	20-XXX-XXX-XXX	71,119	61,862	49,161
Federal Projects:				
Title I	20-XXX-XXX-XXX	187,754	185,415	139,061
Title II	20-XXX-XXX-XXX	41,631	41,947	30,785
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	633,898	611,315	456,692
Vocational Education	20-XXX-XXX-XXX	53,527	58,079	43,559

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total Federal Projects	20-XXX-XXX-XXX	916,810	896,756	670,097
Total Special Revenue Funds		1,002,502	958,618	719,258
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	531,800	617,315	625,964
Total Debt Service Funds		531,800	617,315	625,964
Total Expenditures/Appropriations		32,931,164	38,520,923	35,429,593
Total Expenditures Net of Transfers		32,931,164	38,520,923	35,429,593

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	1,064,120	1,199,953	735,149	285,149
--Repayment of Debt	-196	-196	0	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	1,263,769	1,267,501	267,701	267,901
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	4,391,979	3,478,132	1,544,558	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,780	\$14,715	\$15,990	\$16,403	\$16,054
Total Classroom Instruction	\$7,751	\$8,385	\$8,821	\$8,887	\$8,941
Classroom-Salaries and Benefits	\$7,106	\$7,654	\$8,047	\$7,979	\$8,146
Classroom-General Supplies and Textbooks	\$156	\$220	\$171	\$266	\$132
Classroom-Purchased Services	\$489	\$511	\$603	\$642	\$663
Total Support Services	\$2,118	\$2,295	\$2,436	\$2,482	\$2,423
Support Services-Salaries and Benefits	\$1,838	\$1,978	\$2,071	\$2,114	\$2,089
Total Administrative Costs	\$1,247	\$1,372	\$1,520	\$1,679	\$1,512
Administration Salaries and Benefits	\$938	\$1,035	\$1,084	\$1,101	\$1,142
Total Operations and Maintenance of Plant	\$1,768	\$1,674	\$2,107	\$2,220	\$2,041
Operations and Maintenance-Salaries and Benefits	\$843	\$883	\$1,030	\$1,047	\$998
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$544	\$614	\$565	\$598	\$587
Total Equipment Costs	\$300	\$487	\$261	\$574	\$170
Legal Costs	\$15	\$18	\$15	\$16	\$16
Employee Benefits as a percentage of salaries*	35.58%	37.59%	38.64%	37.71%	39.16%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.



Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Share School Business Administrator and Business office services with the Elk Township BOE	0
Special Education Services	Share Director of Child Study with the Elk Township BOE	0
Special Education Services	Share Semi Grant Management Services with the Elk Township BOE	0
Custodial and Maintenance Services	Share Facilities manager services with the Elk Township BOE	0
Superintendent and Assistant Sup.	Share Superintendent services with the Elk Township BOE	0
Superintendent and Assistant Sup.	Share Assistant Superintendent / Director of Curriculum and Instruction with the Elk Township BOE	0
Transportation Services, including Fuel	Share Transportation Services with the ELk Township BOE	0
Transportation Services, including Fuel	Share Director of Transportation with the Clayton BOE	0
Transportation Services, including Fuel	Share transportation bus maintenance with Clayton BOE	0
Transportation Services, including Fuel	Student transportation through jointures	0
Purchasing	Cooperative purchasing through Ed-Data	0
Purchasing	Cooperative purchasing for Utilities - ACES, County Bid for Heating Oil, Fuel	0
Municipal/Public Works	Share with local Municipality trash removal, snow removal, road salt, and fuel	0
Professional Staff Development	Share professional staff development with the Elk Township BOE	0
Technology Services	Share Technology services with the Elk Township BOE	0

ELK TWP	
A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	3,333,537
(B) Estimated Net Taxable Valuation (as of 10/01/16)	354,959,581
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	0.9391
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	3,472,084
(E) Estimated Net Taxable Valuation (as of 10/01/16)	354,959,581
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	0.9782
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B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	3,333,537
(H) Estimated Equalized Valuation (as of 10/01/16)	370,358,138
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	0.9001
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	3,472,084
(K) Estimated Equalized Valuation (as of 10/01/16)	370,358,138
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	0.9375
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FRANKLIN TWP	
A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	11,622,837
(B) Estimated Net Taxable Valuation (as of 10/01/16)	1,232,463,275
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	0.9431
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	12,105,929
(E) Estimated Net Taxable Valuation (as of 10/01/16)	1,232,463,275

(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	0.9823
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B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	11,622,837
(H) Estimated Equalized Valuation (as of 10/01/16)	1,299,086,870
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	0.8947
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	12,105,929
(K) Estimated Equalized Valuation (as of 10/01/16)	1,299,086,870
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	0.9319
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NAME=Dr. Melissa Williams

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	Director of Curriculum
Base Annual Salary Amount	\$131,168
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	15
Shared District	1330
Job Title Other District	Assistant Superintendent
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,410
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$800
District Contributions Above Teacher Contract for Retirement Plans	\$3,279
Total Contractual Post-Employment Benefit Amount	\$40,225
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100/day at retirement with a maximum of \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 50 days in any one year including the current year
Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days lapse into sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Dr. Melissa Williams

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Dr. Piera Gravenor

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$140,510
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	15
Shared District	1330
Job Title Other District	Superintendent
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,410
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,204
District Contributions Above Teacher Contract for Retirement Plans	\$1,405
Total Contractual Post-Employment Benefit Amount	\$41,540
Contractual Post-Employment Benefit Description of Payout of Sick days	\$150/day at retirement with a \$15,000 cap
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 50 days in any one year including the current year
Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days lapse to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Dr. Piera Gravenor

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Joseph M. Collins

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$124,734
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	15
Shared District	1330
Job Title Other District	Business Administrator
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,410
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$2,495
Total Contractual Post-Employment Benefit Amount	\$29,393
Contractual Post-Employment Benefit Description of Payout of Sick days	\$75/day at retirement with 15yrs of service with a \$15,000 cap
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 30 days in any one year including the current year
Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days lapse into sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	



NAME=Joseph M. Collins

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Kevin Briles

CATEGORY	MEASURE
Job Title	Other
Job Title II	Athletic Trainer
Base Annual Salary Amount	\$85,300
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,910
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$21,562
Contractual Post-Employment Benefit Description of Payout of Sick days	\$45/day at retirement maximum of \$15,00
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 20 days in any one year
Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days lapse into sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Kevin Briles

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Kevin Thibault

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Technology Director
Base Annual Salary Amount	\$77,032
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	15
Shared District	1330
Job Title Other District	Technology Director
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,800
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$23,888
Contractual Post-Employment Benefit Description of Payout of Sick days	\$50/day at retirement with 15 yrs of service, \$15,000 maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 30 days in any one year including the current year
Contractual Post-Employment Benefit Description of Payout of Personal days	Unused days lapse into sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Kevin Thibault

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Samuel Teague

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Facilities Director
Base Annual Salary Amount	\$80,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	15
Shared District	1330
Job Title Other District	Facilities Director
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	10
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,160
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$18,154
Contractual Post-Employment Benefit Description of Payout of Sick days	\$65/day at retirement with 15 years of service, \$12,000 cap
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 20 days in any one year
Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal lapse into sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Samuel Teague

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	