

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	1,363.0	1,366.0	1,357.0
On Roll Regular Shared-Time	6.0	2.0	4.0
On Roll Special Ed Full-Time	237.0	258.0	243.0
On Roll Special Ed Shared-Time	1.0	2.0	0.0
On Roll Subtotal	1,607.0	1,628.0	1,604.0
In Private School Placements	26.0	30.0	32.0
Sent to Other Districts Regular	4.0	5.0	4.0
Sent to Other Districts Special Ed	24.0	23.0	20.0
Received	132.0	130.5	123.0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	15,406,546	15,714,677	16,028,971
	Total Tuition	10-1300	2,104,622	1,920,000	1,950,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	1,579,182	1,268,000	1,300,000
	Rents and Royalties	10-1910	7,016	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	209,163	50,325	476,761
	Interest Earned on Capital Reserve Funds	10-1XXX	6,055	200	200
	Fines and Forfeits	10-1XXX	150	0	0
	Total Revenues from Local Sources		19,312,734	18,953,202	19,755,932
General Fund Revenues from State Sources	School Choice Aid	10-3116	503,100	439,475	478,667
	Categorical Transportation Aid	10-3121	239,518	239,518	239,518
	Extraordinary Aid	10-3131	310,917	100,000	250,000
	Categorical Special Education Aid	10-3132	956,261	956,261	1,109,788
	Equalization Aid	10-3176	12,086,304	12,014,766	12,014,766
	Categorical Security Aid	10-3177	231,243	231,243	231,243
	Other State Aids	10-3XXX	19,205	0	0
	Total Revenues from State Sources		14,346,548	13,981,263	14,323,982
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	0	54,648	49,333
	Other Federal Grant Revenue-Passed Through State	10-42XX	52,463	0	0
	Total Revenues from Federal Sources		52,463	54,648	49,333
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,078,360	1,356,120
	Adjustment for Prior Year Encumbrances		0	636,786	0
	Actual Revenues (Over)/Under Expenditures		771,587	0	0
General Fund Revenues	Total Operating Budget		34,483,332	35,704,259	35,485,367
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	80,315	38,992	33,142
	Total Revenues from State Sources		80,315	38,992	33,142

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	166,691	141,687	120,434
	Title II	20-4451-4455	34,689	30,758	26,144
	Title III	20-4491-4494	175	0	0
	Title IV	20-4471-4474	9,025	8,520	7,242
	I.D.E.A. Part B (Handicapped)	20-4420-4429	638,981	528,687	449,384
	Vocational Education	20-4430	68,705	58,399	49,639
	Other	20-4XXX	0	0	691,513
	Total Revenues from Federal Sources			918,266	768,051
Special Revenue Fund Revenues	Total Grants and Entitlements		998,581	807,043	1,377,498
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	627,689	632,612	641,615
	Total Revenues from Local Sources		627,689	632,612	641,615
Debt Service Fund Revenues from Other Sources	Withdrawal from Debt Service Reserve	40-313	0	198	198
	Total Local Repayment of Debt		627,689	632,810	641,813
Debt Service Fund Revenues	Total Repayment of Debt		627,689	632,810	641,813
All Fund Revenues	Total Revenues/Sources		36,109,602	37,144,112	37,504,678
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		36,109,602	37,144,112	37,504,678

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	8,794,135	9,468,107	9,212,665
	Special Education-Instruction	11-2XX-100-XXX	1,641,249	1,518,941	2,100,274
	Basic Skills/Remedial-Instruction	11-230-100-XXX	562,414	570,323	262,309
	Bilingual Education-Instruction	11-240-100-XXX	0	1,250	1,250
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	127,952	191,754	204,208
	School-Sponsored Athletics-Instruction	11-402-100-XXX	677,794	731,160	699,837
	Before/After School Programs	11-421-XXX-XXX	6,462	32,500	32,500
	Summer School	11-422-XXX-XXX	90,768	101,000	101,500
	Instructional Alternative Ed Program	11-423-XXX-XXX	96,414	123,970	124,970
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	64,735	86,400	87,900
	Community Services Programs/Operations	11-800-330-XXX	35,553	57,450	62,500
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,498,676	3,161,665	3,511,747
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	73,252	95,793	85,509
	Undistributed Expenditures-Health Services	11-000-213-XXX	244,039	242,116	247,913
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	123,407	82,000	114,000
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	199,458	269,188	234,066
	Undistributed Expenditures-Guidance	11-000-218-XXX	674,243	734,795	785,200
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	552,031	603,570	545,096
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	784,355	843,409	877,516
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	211,199	226,510	224,354
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	45,704	78,249	100,446
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	448,744	537,150	495,416
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	695,659	793,973	727,504
	Undistributed Expenditures-Central Services	11-000-251-XXX	391,169	461,253	450,189
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	432,114	440,500	423,303
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,881,762	3,092,791	3,145,058
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	5,014,405	3,579,141	3,736,498
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,976,457	6,452,329	6,390,987
	Total Undistributed Expenditures			21,246,674	21,694,432

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Increased Reserves	Increase In Maintenance Reserve	10-606	0	0	173,188
General Fund Current Expenses	Total General Current Expense		33,344,150	34,577,287	35,157,903
Capital Outlay	Equipment	12-XXX-XXX-730	336,579	602,067	233,500
	Facilities Acquisition and Construction Services	12-000-400-XXX	802,603	216,977	175
	Increase In Capital Reserve	10-604	0	130,892	0
	Interest Deposit to Capital Reserve	10-604	0	200	200
	Total Capital Outlay		1,139,182	950,136	233,875
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	176,836	93,589
	General Fund Grand Total		34,483,332	35,704,259	35,485,367
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	7,423	5,173	4,397
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	5,163	6,592	5,603
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	19,934	19,177	16,300
	Nonpublic Nursing Services	20-XXX-XXX-XXX	13,483	6,246	5,309
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	9,928	1,804	1,533
	Nonpublic Security Aid	20-XXX-XXX-XXX	20,850	0	0
	Other	20-XXX-XXX-XXX	3,534	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	80,315	38,992	33,142
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	166,691	141,687	120,434
	Title II	20-XXX-XXX-XXX	34,689	30,758	26,144
	Title III	20-XXX-XXX-XXX	175	0	0
	Title IV	20-XXX-XXX-XXX	9,025	8,520	7,242
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	638,981	528,687	449,384
	Vocational Education	20-XXX-XXX-XXX	68,705	58,399	49,639
	Other	20-XXX-XXX-XXX	0	0	691,513
	Total Federal Projects	20-XXX-XXX-XXX	918,266	768,051	1,344,356
Special Revenue Fund Expenses	Total Special Revenue Funds		998,581	807,043	1,377,498

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	627,689	632,612	641,615
	Increase In Debt Service Reserve	40-608	0	198	198
	Total Debt Service Funds		627,689	632,810	641,813
All Fund Expenses	Total Expenditures/Appropriations		36,109,602	37,144,112	37,504,678
Expenses Net of Transfers	Total Expenditures Net of Transfers		36,109,602	37,144,112	37,504,678

**Advertised Recapitulation of Balances**

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	1,819,093	1,400,000	1,531,092	1,531,292
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	173,188
	Legal Reserve	3,260,590	3,085,148	1,137,680	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,341,573	1,050,681	919,789	701,349
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,332	\$15,454	\$16,323	\$16,196	\$16,492
Total Classroom Instruction	\$8,676	\$8,555	\$9,084	\$8,924	\$9,096
Classroom-Salaries and Benefits	\$7,749	\$7,632	\$8,061	\$7,838	\$8,062
Classroom-General Supplies and Textbooks	\$171	\$131	\$148	\$220	\$145
Classroom-Purchased Services	\$756	\$791	\$875	\$866	\$888
Total Support Services	\$2,217	\$2,241	\$2,530	\$2,475	\$2,542
Support Services-Salaries and Benefits	\$1,974	\$1,941	\$2,163	\$2,116	\$2,172
Total Administrative Costs	\$1,437	\$1,419	\$1,479	\$1,580	\$1,518
Administration Salaries and Benefits	\$1,079	\$1,017	\$1,092	\$1,073	\$1,124
Total Operations and Maintenance of Plant	\$1,995	\$2,046	\$2,110	\$2,132	\$2,224
Operations and Maintenance-Salaries and Benefits	\$940	\$1,215	\$1,013	\$986	\$1,131
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$642	\$596	\$665	\$674	\$673
Total Equipment Costs	\$431	\$210	\$271	\$373	\$147
Legal Costs	\$23	\$22	\$22	\$22	\$19
Employee Benefits as a percentage of salaries*	37.04%	25.93%	38.06%	35.24%	34.02%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.



Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Share School Business Administrator and Business office services with the Elk Township BOE	0
Custodial and Maintenance Services	Share Facilities manager services with the Elk Township BOE	0
Insurance Coverages and Benefits	Cooperative purchasing for Health Insurance and Property Insurance	0
Professional Staff Development	Share professional staff development with the Elk Township BOE	0
Purchasing	Cooperative purchasing through Ed-Data	0
	Cooperative purchasing for Utilities - ACES, County Bid for Heating Oil, Fuel	0
Special Education Services	Share Semi Grant Management Services with the Elk Township BOE	0
	Share Director of Special Services with Elk Township	0
Staffing - Other	Share Data specialist with Elk Township BOE	0
Superintendent and Assistant Sup.	Share Superintendent services with the Elk Township BOE	0
	Share Assistant Superintendent / Director of Curriculum and Instruction with the Elk Township BOE	0
Technology Services	Share Technology services with the Elk Township BOE	0
	Share Technology services with the Franklin Township BOE	0
Transportation Services, including Fuel	Share Transportation Services with the Elk Township BOE	0
	Share Director of Transportation with the Clayton BOE	0
	Student transportation through jointures	0
	Share transportation bus maintenance with Clayton BOE	0

Estimated Tax Rates

Municipality	Category	Amount
Elk Twp	(A) General Fund School Levy	3,833,272
	(D) Total School Levy	3,987,133
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	372,583,504
	(H) Estimated Equalized Valuation (as of 10/01/19)	392,054,796
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.0288
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.0701
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.9777
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.0170
Franklin Twp	(A) General Fund School Levy	12,038,552
	(D) Total School Levy	12,521,806
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	1,231,986,253
	(H) Estimated Equalized Valuation (as of 10/01/19)	1,332,420,861
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.9772
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.0164
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.9035
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.9398

Employee Contract List for District

Name	Category	Measure
Dr. Melissa Williams	Job Title	Assistant Superintendent
	Job Title II	Director of Curriculum
	Base Annual Salary Amount	\$152,809
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	15
	Shared District	1330
	Job Title Other District	Assistant Superintendent
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,410
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$19,200
	District Contributions Above Teacher Contract for Retirement Plans	\$4,284
	Total Contractual Post-Employment Benefit Amount	\$44,386
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100/day at retirement with a maximum of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max of 50 days in any one year including current year
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days lapse to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Dr. Melissa Williams	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Piera Gravenor	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$183,621
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	15
	Shared District	1330
	Job Title Other District	Superintendent
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/01/18
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Piera Gravenor	Total Allowances Amount	\$3,410
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$24,000
	District Contributions Above Teacher Contract for Retirement Plans	\$3,372
	Total Contractual Post-Employment Benefit Amount	\$50,311
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$150/day at retirement with a \$15,000 cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max of 50 days in any one year including current year
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days lapse to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Joseph M. Collins	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$163,181
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	15
	Shared District	1330

Employee Contract List for District

Name	Category	Measure
Joseph M. Collins	Job Title Other District	Business Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,410
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$3,329
	Total Contractual Post-Employment Benefit Amount	\$40,105
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$75/day at retirement with 15yrs of service with a \$15,000 cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max of 40 days in any one year including current year
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days lapse into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Joseph M. Collins	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kevin Briles	Job Title	Other
	Job Title II	Athletic Trainer
	Base Annual Salary Amount	\$92,533
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,242
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,118
Contractual Post-Employment Benefit Description of Payout of Sick days	\$45/day at retirement max of \$15,000	

Employee Contract List for District

Name	Category	Measure
Kevin Briles	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 20 days in any one year
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days lapse into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Samuel Teague	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facility Manager
	Base Annual Salary Amount	\$92,993
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	15
	Shared District	1330
	Job Title Other District	Facility Manager
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12



Employee Contract List for District

Name	Category	Measure
Samuel Teague	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,160
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,153
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$65/day at retirement with 15 years of service, \$12,000 cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 20 days in any one year
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days lapse into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported